Numbers

- 261,907 Fall 2006 enrollment
- 249,976 Average Daily Attendance (ADA)
- 95% Attendance Rate
- 15,757 Graduates in 2004-2005
- 2,860 Preliminary Dropouts 2004-2005

Where do these numbers come from?

Attendance and Enrollment



Idaho State Department of Education

Average Daily Attendance (ADA)

"Average Daily Attendance means the aggregate number of days enrolled students are **present**, divided by the number of days of school..." I.C. 33-1001

Note: No student shall generate more than one (1.0) ADA.

Averages

- Attendance has a ceiling and it is called Enrollment.
- Attendance can only go in one direction,
 Down!



A Full Day/Session of Attendance

For Kindergarten

 Two and One-half (2.5) or more hours of instruction (excluding lunch periods, breaks, passing time, recess, etc.,) is a full session of attendance

• For Grades 1-12

- Four (4) or more hours of instruction (excluding lunch periods, breaks, passing time, recess, etc.,) is a full day of attendance.
- A school day may be counted as a "day in session" when the school is open and students are under the guidance and direction of teachers in the teaching process.

(IDAPA 08.02.01)

A Half Day/Session of Attendance

For Kindergarten

- There is **no** half session. Any session that is **less than** two and one-half (2.5) hours is recorded as a vacation session.

• For Grades 1-12

- At least two and one-half (2.5) hours, but less than four
 (4) hours of instruction is recorded as a half day (.5).
- Less than two and one-half (2.5) hours is recorded as a vacation day.

It's a Secret!



A "Day of No" attendances is better than a "Bad Day" of attendance.

Keep track of which days historically are bad days of attendance and plan your school calendar accordingly.

Aggregate Attendance

• Aggregate attendance is the cumulative total of students physically present that week. Report aggregate attendance to one decimal place, rounding to the nearest .5. All attendance numbers must end in .0 or .5.



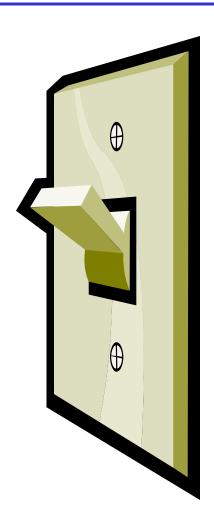
Only Three Setting on this Switch!

For grades 1 - 12

• 4 or more hours is a 1.0

• 2.5 to 4 hours is a .5

• 0 to 2.5 Hours is a 0



Reporting Periods (I.C. 33-1009)

First Reporting Period

Ends the first Friday in November

Second Reporting Period

Ends the first Friday in March

Third Reporting Period

Ends the last day of school

All reports are due at SDE one week after the end of the reporting period.

Grade Groups

- Kindergarten
- Elementary (grades 1-3)
- Each grade group must
- Elementary (grades 4-6)
- be reported separately
- Secondary (grades 7-12)
- Alternative Secondary School (grades 7-12)
- Summer Alternative Secondary (grades 7-12)
- Juvenile Detention Centers
- Summer Juvenile Detention Centers

(I.C. 33-1002)

If you have one of these programs

- Elementary Schools with Less Than 10 ADA
- Border District Contracts
- Juvenile Detention Center

Please call our office if you have questions.

Public Dually Enrolled

- A Public dually enrolled student is any student attending more than one traditional public school, public charter school or public virtual school.
- It is up to the two public schools to work out how the ADA will be divided.

Note: No student shall generate more than one (1.0) ADA

Non-Public Dually Enrolled

- Those students educated in other than public schools and who also attend classes at a public school are considered dually enrolled students.
- A dually enrolled student must attend at least two and one half (2.5) hours per week to be included in the school's weekly aggregate attendance.

Non-Public Dually Enrolled Example

Sally, a home instructed student, enrolls in music class that is held for 55 minutes, 5 days a week and she attends class all week:

Total minutes of attendance (55 minutes x 5 days) = 275

Total hours of attendance (275 divided by 60) = 4.58

Aggregate hours of attendance (4.58 divided by 4) = 1.15 rounds to 1.0

Add one (1.0) ADA to the week's aggregate attendance.

Homebound Students (I.C. 33-1003A)

A homebound student is any student who would normally and regularly attend school, but due to illness or accident that necessitates an absence from school for more than ten (10) consecutive school days, the school district may include homebound students in its total attendance, provided that academic instruction has been given by appropriate certified professional staff employed by the district.

Note: Beginning on the eleventh (11) homebound day and thereafter, the student may be included in the total aggregate attendance of the building report.

Sessions not Days

Kindergarten Attendance

It is possible to have two (2) sessions of kindergarten each day, for a possible total of ten (10) sessions a week.

There is an A.M. and a P.M. session every day.

Note: The number of classrooms running during the A.M. and P.M. sessions <u>does not</u> affect the number of sessions you report.

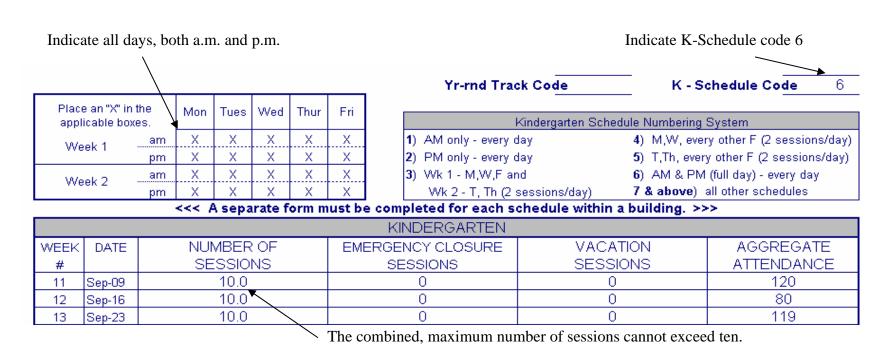
Kindergarten Schedule

	Kindergarten Schedule Numbering System								
1)	AM only - every day	4) M,W, every other F (2 sessions/day)							
2)	PM only - every day	5) T,Th, every other F (2 sessions/day)							
3)	Wk 1 - M,W,F and	6) AM & PM (full day) - every day							
	Wk 2 - T, Th (2 sessions/day)	7 & above) all other schedules							

- Use the Kindergarten Schedule code that reflects how the kindergarten students are attending.
- A separate report must be completed for each schedule within a building.
- Do **not** combine students who are attending different schedules on one form.

6 Kindergarten Schedule - Full Day -Everyday (2 sessions a day)

The same students attend both the a.m. and p.m. sessions, everyday of the week



Common mistake

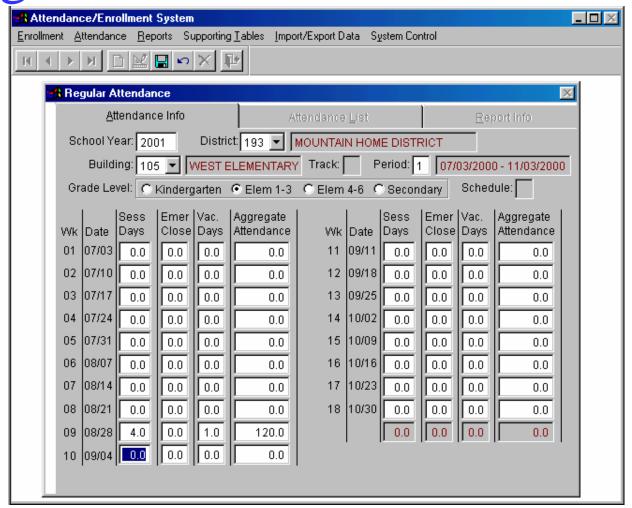
- Everyday, one set of students attends the A.M. session and another set of students attends the P.M. session, and then it is reported as a K-schedule code 6 (A.M. & P.M full day everyday). If done this way, the ADA will only be calculated for half of the students.
- There are two different schedules and they should be reported on separate reports.

Example

						Total Week
	Monday	Tuesday	Wednesday	Thursday	Friday	Aggregate Attendance
A.M. Session	20	20	20	20	20	100
P.M. Session	20	20	20	20	20	100
Total Daily Aggregate Attendance	40	40	40	40	40	200.0
			Total numbe	er of session	s for the week	10
There are fourty (40) students enrolled, but the ADA is only twenty (20)			attendance b	Week's tota by the numbage Daily Att	20	

• By combining the two schedules on one form an ADA of 20 is calculated for the 40 students

Regular Attendance Grades 1-12



The number of Days in Session, Emergency Closures and Vacation Days **must equal 5** each week for regular attendance reports for grades 1-12.

Teacher Staff Development

Some teacher staff development may be reported as actual days in session. When reporting teacher staff development as a full day, always report the attendance as an average of that week's attendance and **never as perfect attendance**.

For example: There was a Teacher Staff Development day on Friday.

						Total Week
	Monday	Tuesday	Wednesday	Thursday	Friday	Aggregate Attendance
Grade 1	18	18 20 20 19			77	
Grade 2	20	20	20	18		78
Grade 3	20	19	20	18		77
Total Daily Aggregate Attendance	58	59	60	55	0	232.0
			Total numbe	er of sessions	for the week	4
					l aggregate er of sessions	▼ 58
			This beco	mes Friday's	attendance 🥤	
Total Daily Aggregate Attendance	58	59	60	55	58	290.0
The attendance rep	oort for this	week	Days in	Emergency	Vacation	
would show			Session	Closure	Days	Aggregate attendance
			5	0	0	290

Parent-teacher conference days are reported as vacation days with no aggregate attendance.

Emergency Closure and Vacation Days

Due to adverse weather conditions and facility failures and when school is not open due to holidays and vacation.

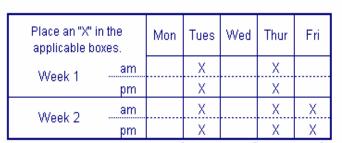
In kindergarten, report only those session(s) that would have had students attending, but due to emergency closure or vacation days the session(s) were missed.

Note: Do **not** report attendance for emergency closure or vacation days. The Attendance and Enrollment system will calculate the attendance on emergency closure days for each building.

Examples

The kindergarten program runs on a schedule # 5 where they attend classes all day every Tuesday, Thursday and every other Friday. On week 10, the week of September 2nd, Monday was a vacation day for the Labor Day holiday and on Tuesday all classes where held as normal. No sessions of kindergarten where missed. **No** vacation sessions would be reported.

The Kindergarten Attendance report would look like this:



11-111d Track Code	
Kindergarten Sche	dule Numbering System
1) AM only - every day	4) M,W, every other F (2 sessions/day)
2) PM only - every day	5) T,Th, every other F (2 sessions/day)
3) Wk 1 - M,W,F and	6) AM & PM (full day) - every day
Wk 2 - T, Th (2 sessions/day)	7 & above) all other schedules

<<< A separate form must be completed for each schedule within a building. >>>

Vr-rnd Track Code

	KINDERGARTEN										
WEEK	DATE	NUMBER OF	EMERGENCY CLOSURE	VACATION	AGGREGATE						
#		SESSIONS	SESSIONS	SESSIONS	ATTENDANCE						
09	Aug-26	4.0	0	0	80						
10	Sep-02	6.0 ᢏ	0	0 💌	120						
11	Sep-09	4.0	0	0	80						

Enter in all sessions attended

No sessions where missed

K - Schodula Code

For example: The Friday, that the kindergarten would have normally been in session, is cancelled due to heavy snowfall. Since both the a.m. and the p.m. sessions are cancelled, two (2) sessions of kindergarten would be entered in as emergency closure sessions.

	the								
	Place an "X" in the applicable boxes.		Tues	Wed	Thur	Fri	Kindergarten Sc	hedule Numbering	System
Week 1 am			Х		Х		1) AM only - every day	4) M,W, ever	y other F (2 sessions/day)
pm X X			2) PM only - every day	5) T,Th, every	y other F (2 sessions/day)				
Week 2	am		Х		Х	Χ	3) Wk 1 - M,W,F and	6) AM & PM	(full day) - every day
				Х	Χ	Wk 2 - T, Th (2 sessions/day)	all other schedules		
<<< A separate form must be completed for each schedule within a building. >>>									
							KINDERGARTEN		
EEK DATE		NUN	MBER	OF		EME	GENCY CLOSURE VAC	ATION	AGGREGATE
#		SE	SSIO	NS			SESSIONS SES	SIONS	ATTENDANCE
28 Jan-06			4.0				0	0	80
9-Jan Jan-13			4.0	4			2 _	0	80_
0-Jan Jan-20			4.0				0	0	80
							Enter the en	nergency closu	re sessions as 2

¢alculate the attendance

WEEK 1	Monday	Tuesday	Wednesday	Thursday	Friday	carculate the attendance.
a.m. session		20		20	0 /	Total Week
p.m. session		20		20	0 /	Aggregate Attendance
Total Daily						
Aggregate						
Attendance	0	40	0	40	Ó	80

Common Mistake

- Calculating aggregate attendance for emergency closure and vacation sessions
 - The system will correctly calculate the aggregate attendance for these days.
- The only time you need to calculate aggregate attendance is on Teacher Staff Development days, where students would have normally been in attendance.

Emergency Closure

	CERTIFICATE OF CLOSURE									
				1ST	REPOR	TING PER	RIOD			
					07/01/2002	- 11/01/2002	2			
51 . 1				51.11.1						
District #				District N	lame				I	
In compliand	e with I.C.	33-1003A, th	e cause and	duration of	each incid	ent of emera	ency schoo	l closure mu	st be certified	d.
		, .					,			
		at below to in								
■ A copy of	the school	board minute	es showing e	ach resolut	ion stating	the cause of	each emer	gency closur	e must be at	tatched.
The following	g hours of e	mergency cl	osure are cla	imed:						
K	Cindergarte	en	Grades 1 - 3			Grades 4 - 8			Grades 9 -	
Building # or All if districtwide	# of Hours	Date(s)	Building # or All if districtwide	# of Hours	Date(s)	Building # or All if districtwide	# of Hours	Date(s)	Building # or All if districtwide	# of Hours

The board of trustees shall certify to the State Department of Education the cause and duration of such closure

Instructional hours (I.C. 33-512) versus

Attendance (I.C. 33-1003A)

(I.C. 33-512)

You can reduce the minimum number of instructional hours by eleven (11) for emergency school closures due to adverse weather and facility failures

33-1003A

When school is closed, or if a school remains open but attendance is significantly reduced because of storm, flood, failure of heating plant, loss or damage to the school building, quarantine or order of any city, county or state health agency, or for reason believed by the board of trustees to be in the interests of the health, safety or welfare of the pupils, the board of trustees having certified to the state department of education the cause and duration of such closure or impacted attendance, the ADA for such day or days of closure or impacted attendance shall be considered as being the same as for the days when the school actually was in session or when attendance was not impacted.

So what does this mean?

Yes, you can have emergency closures due to reasons of health and safety issues. You can **not** reduce the minimum number of instructional hours. If the closure causes you to fall below the minimum you must make up those hours to reach the minimum.

Even if the school is closed or remains open the board of trustees may submit in writing, a request to the SDE, Public School Finance to adjust the day(s) of the significantly impacted attendance. It must state cause and duration in the request.

What is Not Considered an Emergency Closure

- The State Board of Education does not recognize a teacher strike or the withholding of service as sufficient cause to declare an emergency closure (IDAPA 08.02.01, 200).
- Funeral services
- State Tournaments
- Construction Delays

Reporting Early Graduates

State Board Rules IDAPA 08.02.01 (350) states: Any high school student who completes the number of credits and exiting standards required by both the state and the school district prior to completing eight (8) semesters of high school work may petition the local superintendent and board of trustees to graduate early. When calculating the aggregate average daily attendance for the educational support program, students graduating from high school prior to the end of the school year will have their first semester average daily attendance A.D.A. used to calculate their attendance during the second semester of the school year.

On the building's state enrollment and withdrawal report, leave the students in the enrollment and **do not show them as dropouts**. Districts should calculate the student's first semester average daily attendance (A.D.A.) for the time he/she was in attendance. To find out the student's A.D.A. for the first semester, divide the number of days they were in attendance by the actual number of days school was in session.

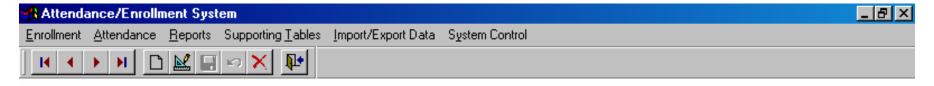
Attendance for Graduates Released Early

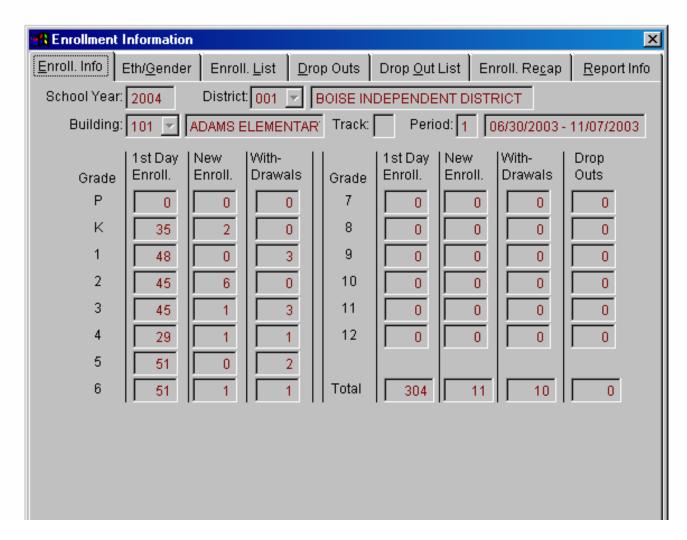
The instructional time requirement for 12th grade students may be reduced by action of a local school board for an amount of time not to exceed eleven (11) hours of instruction time. (I.C. 33-512)

Districts should include in their attendance aggregate those seniors who are released early. Report attendance as the average attendance of that week and never as perfect attendance.



Enrollment





<<< A separate form must be completed for each Year-round Track >>>										
GRADE	FIRST DAY OF SCHOOL	NEW ENROLLMENT	WITHDRAWALS	DROPOUTS **						
Preschool										
Kindergarten										
First	10		1							
Second	9	2		Do not write in this space.						
Third	12	1	3							
Fourth										
TOTAL										
(all grades)	31ᢏ	_ 3	4							

All columns must total the detail

- Each building will submit separate enrollment and withdrawal information. Do not combine buildings on one form. Report only the grades instructed in the building.
- Every student should be classified by grade level. In the case of students in an un-graded program, assign each student to the grade closest to his/her age group.
- For the first reporting period only, enter in the first day of school enrollment by grade in the first column.

Ethnicity and Gender

- First Reporting Period only!
- Dropouts must be counted in enrollment to be taken out.(enrollment cannot be a negative number)
- At this time, collected in six categories.

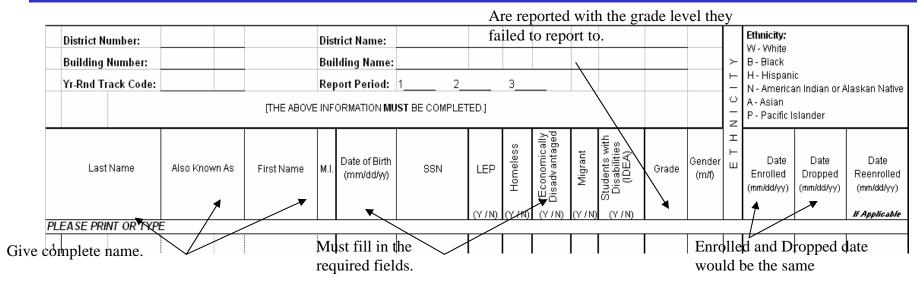
Dropouts

- Please review handout "Who is a Dropout"
- Major Points

Home instructed students, students who transfer or move out of the country and GED students who complete a district run or tracked program are no longer considered dropouts.

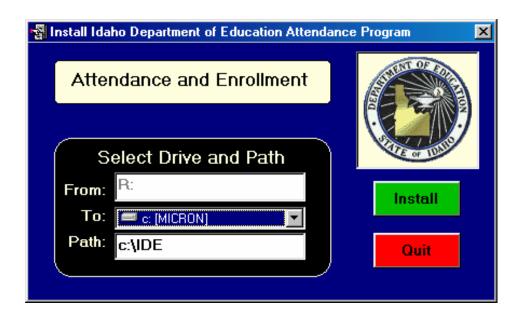
The 12 months reporting period was moved to be more inline with national guidelines. The twelve-month dropout reporting period will be from the Monday following the first Friday in November to the first Friday in November of the following year.

Dropouts Reporting



• List each student for that reporting period by entering in the students full name and any nick names, their date of birth, social security number or student id number, whether or not they where part of the subgroups, their grade level, their gender and ethnicity, and the dates of enrollment, dropout and if they reenrolled.

Attendance and Enrollment Software



Advantages

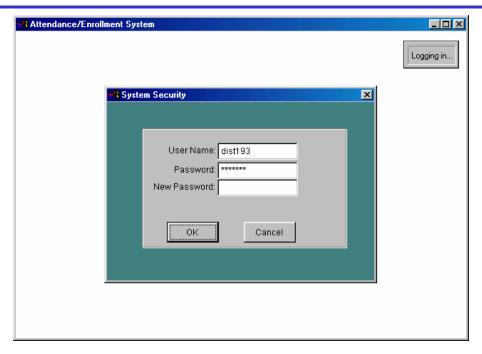
You can view ADA reports prior to submitting

• Eliminates many common errors

Reduces paper and mailing cost

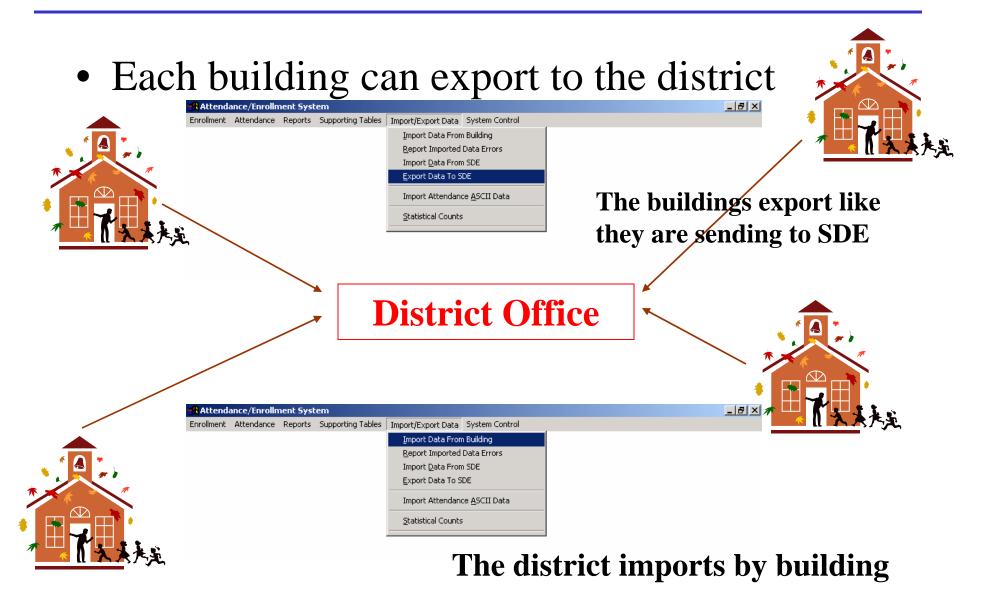
• Files can either be sent by email or on diskette

System Login



- There are 5 user names and Passwords available
- Can be installed on a network
- Can be installed on each schools PC

Exporting and Importing



Regular Alternative Secondary School Report

State funding of alternative secondary school programs conducted during the regular school year should be limited to those that enroll enough properly identified At-Risk secondary students to ensure twelve (12) or more full-time equivalent students for the school year (one full-time equivalent is based on twenty-five (25) hours per week). A full-time equivalent At-Risk Youth is a student (or combination of students) in attendance for nine hundred (900) hours for grades 7-12 (excluding breaks, lunch hours, passing time, etc.) during the school year. To qualify for alternative secondary school program funding, school districts shall make initial application on forms approved by the State Department of Education and must receive the approval of the State Superintendent of Public Instruction. (IDAPA 08.02.03.110: I.C. 33-1002: 33-1002C: and 33-1002F)

Before Running an Alternative Secondary Program

- Submit application to SDE prior to the start of school year.
- Only grades 7-12 are funded.
- Programs must be approved before it will be funded.

Alternative Secondary School Attendance by Course Report (the long form 14" x 8½"),

Must be submitted on paper

each teacher.

course they taught.

• Report the total **hours** of student attendance **per** week for each teacher.

	$\mathcal{L}(\mathcal{C})$									
							hours a day for 4			
-	TEACHERIO NAME						days a week.			
	TEACHER'S NAME		COURSE	WEEK 11	WEEK 12	WEEK 13	(20x2x4=160)			
		COURSE								
		TITLE	HOURS*	9-Sep	16-Sep	23-Sep				
1	Jane Doe	English	160	120	160	160				
2	Jane Doe	History	80	60	80	80				
3	John Smith	Math	80	60	80	80				
4	John Smith	Science	80	60	80	80				
5	1									
	TOTAL HOURS	OF ATTENDANCE		300	400€	400				
	T					`				
ist t	st teachers for each List each course title taught by The total hours the course is The total number of student hours under									

offered for the reporting period.

instruction for that week.

Alternative Secondary School Attendance report (the short form 8½" x 11")

- Note: Do not report Emergency Closure days or Teacher Staff Development for Alternative Secondary School. Do not count attendance for vacation days.
- If changes are made after being approved you must submit a revised application to SDE.

If the program normally operates only four days per week, treat each week as if the total number of days includes only four days.

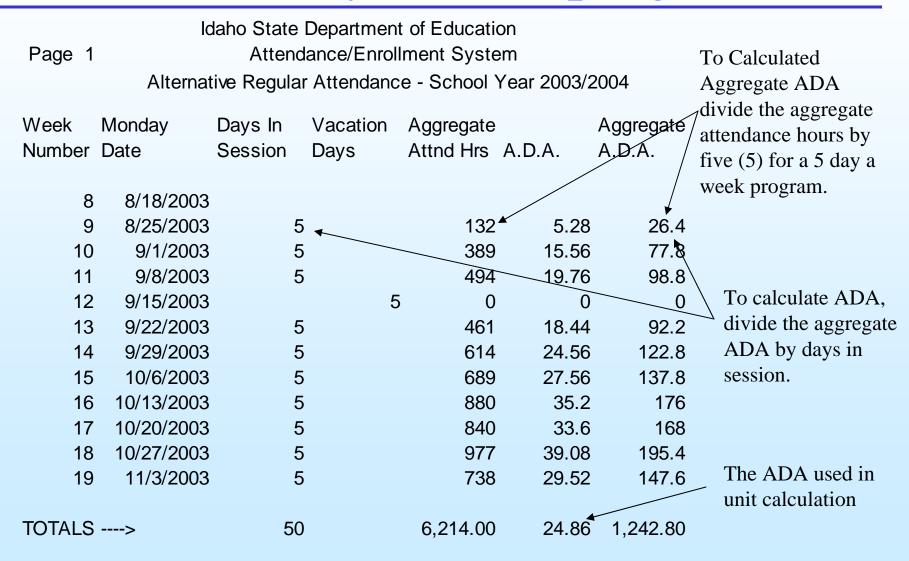
ALTERNATIVE SECONDARY SCHOOL									
WEEK	DATE	DAYSIN	VACATION	AGGREGATE HOURS					
#		SESSION	DAYS	OF ATTENDANCE *					
11	Sep-09	3.0	1.0	300					
12	Sep-16	4.0		400					
13	Sep-23	4.0		400					

^{*} Aggregate hours of attendance are from the Attendance by Course report.

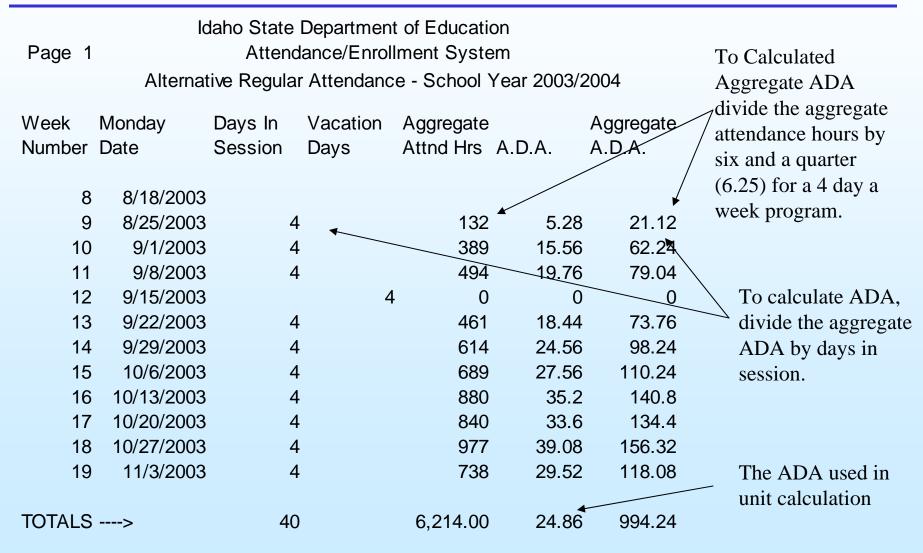
Calculating Adjusted Aggregate Average Daily Attendance (ADA) for Alternative Secondary

- Must convert hours to days
- •Full Time Equivalent is based on 25 hours a week

Building Report For 5 day a week program



Building Report For 4 day a week program



Support Unit Calculation I.C. 33-1002

COMPUTATION OF SECONDARY SUPPORT UNITS

Average Daily Attendance Minimum Attendance Divisor Units Allowed

Allendance Divisor Offics Allowed		
750 or more	18.5	47
400 - 749.99 ADA	16	28
300 - 399.99 ADA	14.5	22
200 - 299.99 ADA	13.5	17
100 - 199.99 ADA	12	9
99.99 or fewer		
99.99 or fewer Grades 7 - 12	Units allo	
	Units allo 8	
Grades 7 - 12	Units allo 8 6	wed as follows:
Grades 7 - 12 Grades 9 - 12	Units allo 8 6 1 per	wed as follows: 14 ADA

Must have an Average Daily Attendance of 12 or more to us the divisor of 12. Not enrollment of 12.

COMPUTATION OF ALTERNATIVE SCHOOL SECONDARY SUPPORT UNITS

Pupils in Attendance Attendance Divisor Minimum Units Allowed

12 of more 12. 1 or more as computed

Example

Page 1

Idaho State Department of Education
Attendance/Enrollment System
Current Year Support Unit Calculation - School Year 2003/2004
Through Reporting Period 1

	Days/Sessions	Aggregate		Special	Adjusted	Unit	Support
	Term Best-28	Attendance	A.D.A.	Education	A.D.A.	Divisor	Units
491 ALTER	NATIVE SECON	DARY SCHO	OCL				
Secondary	50	6,214.00	24.86		24.86	/ 12 =	2.07
					1		*
				Total Supp	ort Units		2.07
					/		
						\vee	

Divide Adjusted ADA by the Unit Divisor of 12 to Support Units

Is this Additional Units?

Not Really!

Keep in mind that these student would have generated units for the district at some other school.

Using the example of 30 students who generated the 25 ADA even at the unit divisor of 18.5 they would have generated 1.35 units, only 7/10 of a unit less.

The question is then, does the program keep them in school and is attendance higher because of the flexibility of Alternative Secondary programs.

How much money did the school generate?

I do not have an answer for that question!

Because we do not calculate funds at the building or program level. We fund at the district level.

The district total units are used to determine staff allowances for the whole district

District-wide index drives salary based apportionment.

Summer Alternative Secondary School

State funding for alternative secondary school summer programs shall be limited to those that provide a minimum of two hundred twenty-five (225) hours of instructional time, (excluding breaks, lunch hours, passing time, etc.). A full-time equivalent summer session At-Risk Youth is a student (or combination of students) in attendance for two hundred twenty-five (225) hours during the summer session. To qualify for alternative secondary school summer program funding, school districts should, **prior to April 1**st, make initial application upon forms approved by the State Department of Education and must receive the approval of the State Superintendent of Public Instruction. (I.C. 33-1002C)

Summer Alternative Secondary Unit Calculation

To find Average Daily Attendance (ADA) for Summer Take the total aggregate summer hours of attendance, divide by 225 (Full Time Equivalent for summer alternative programs)

To Calculate Units for Summer Divide the calculated ADA by the unit divisor of 40

Example:

Total aggregate student hours for the summer	29714
Divide it by Full Time Equivalent 225	<u>÷ 225</u>
Aggregate ADA	132.06
Divide by Unit Divisor of 40	<u>÷ 40</u>
Number of Units for Summer Program	3.30

Unit Calculation 101

The First Step to Calculating Funding

Attendance Reports

Idaho State Department of Education
Attendance/Enrollment System
Attendance Information - School Year 2003/2004

01/27/2004 8:10 a.m.

SCHOOL DISTRICT
602 ELEMENTARY SCHOOL
Elementary 4-6

			Emerg.				Adjusted
Week	Monday	Days In	Closure	Vacation	Aggregate		Aggregate
Number	Date	Session	Days	Days	Attendance	A.D.A.	Attendance
01	06/20/2002			Г О			
	06/30/2003			5.0			
02	07/07/2003			5.0	Aggregat	e Attend	ance divided by
03	07/14/2003			5.0	00 0		J
04	07/21/2003			5.0	Davs in S	Session e	quals A.D.A
05	07/28/2003			5.0	→ ·		1
06	08/04/2003			5.0			
07	08/11/2003			5.0	\	_	
08	08/18/2003			5.0	_		
09	08/25/2003	4		5.0	•	*	
10	09/01/2003	4.0		1.0	228.0	57.00	228.00
11	09/08/2003	5.0			287.0	57.40	287.00
12	09/15/2003	5.0			285.0	57.00	285.00
13	09/22/2003	5.0			279.0	55.80	279.00
14	09/29/2003	3.0		2.0	180.0	60.00	180.00
15	10/06/2003	5.0			300.0	60.00	300.00
16	10/13/2003	5.0			300.0	60.00	300.00
17	10/20/2003	5.0			292.0	58.40	292.00
18	10/27/2003	5.0			274.0	54.80	274.00
19	11/03/2003	5.0			288.0	57.60	288.00
TOTALS	>	47.0			2,713.0	57.72	2,713.00

PUBLIC SCHOOL SUPPORT UNIT (33-1002) CALCULATION TABLES

COMPUTATION OF KINDERGARTEN SUPPORT UNITS

Average Daily Attendance	Attendance Divisor	Units Allowed
41 or more	40	1 or more as computed
31 - 40.99 ADA		1
26 - 30.99 ADA		.85
21 - 25.99 ADA		.75
16 - 20.99 ADA		.6
8 - 15.99 ADA		.5
1 - 7.99 ADA		count as elementary

COMPUTATION OF ELEMENTARY SUPPORT UNITS

	Average Daily		Attendance.	Minimum.
	Attendance		Divisor	Units Allowed
300 or more ADA				15
			23 grades 4,5 & 6	
			20 grades 1,2 & 3	
	160 to	299.99 ADA	20	8.4
	110 to	159.99 ADA	19	6.8
	71.1 to	109.99 ADA	16	4.7
	51.7 to	71.0 ADA	15	4.0
	33.6 to	51.6 ADA	13	2.8
	16.6 to	33.5 ADA	12	1.4
	1.0 to	16.5 ADA	n/a	1.0

COMPUTATION OF SECONDARY SUPPORT UNITS

Average Daily	Attendance.	Minimum.
Attendance.	Divisor	Units Allowed
750 or more	18.5	47
400 - 749.99 ADA	16	28
300 - 399.99 ADA	14.5	22
200 - 299.99 ADA	13.5	17
100 - 199.99 ADA	12	9
99.99 or fewer	Units allowed as follows:	
Grades 7 - 12		8
Grades 9 - 12		6
Grades 7 - 9		1 per 14 ADA
Grades 7 - 8		1 per 16 ADA

COMPUTATION OF EXCEPTIONAL EDUCATION SUPPORT UNITS

Average Daily		
Attendance	Attendance Divisor	Minimum Units Allowed
14 or more	14.5	1 or more as computed
12 - 13.99		1
8 - 11.99		.75
4 - 7.99		.5
1 - 3.99		.25

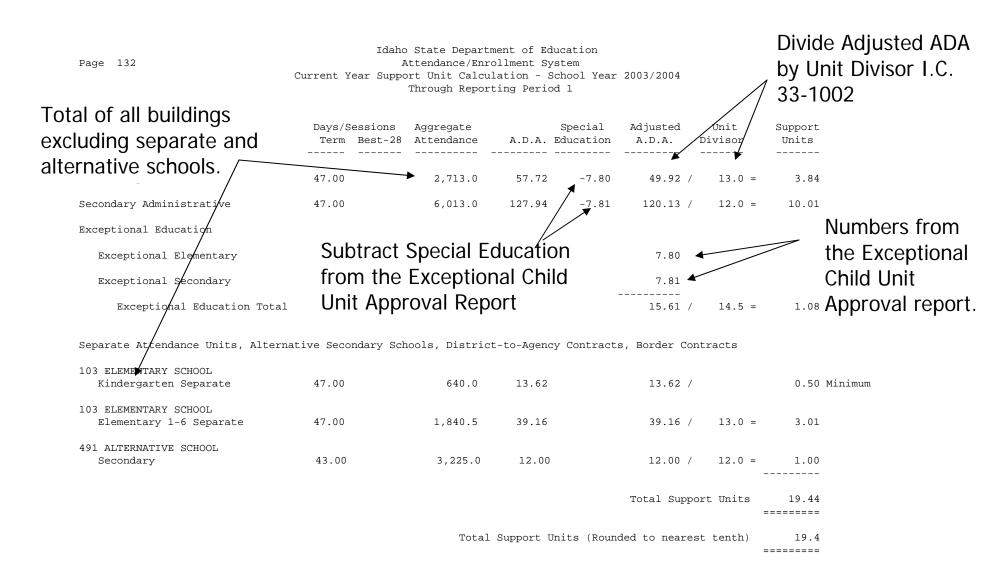
COMPUTATION OF ALTERNATIVE SCHOOL SECONDARY SUPPORT UNITS

Pupils in Attendance	Attendance Divisor	Minimum Units Allowed
12 or more	12	1 or more as computed

Public School Support Unit Calculation Table IC 33-1002



Current Year Support Unit Calculation



Exceptional Child Unit Calculation

Membership % of Total ELEMENTARY 2003 adjusted fall K-3 enrollment 69.00 53.08% 2003 adjusted fall 4-6 enrollment 61.00 Take elementary (Do not include Border students) fall enrollment minus Tuition minus exceptional tuition equivalent students equivalent (line 1 + line 2) minus line 3 130.00 students times line 4 x 6.0% 7.80 6.0% to find line 3 plus line 5 = approved number of ELEM students 7.80 calculation. ======== Use percentages $53.08\% \times 7.80 = ELEM 1-3 portion$ to find split for 3.66 $46.92\% \times 7.80 = ELEM 4-6 portion$ grade groupings. SECONDARY 2003 adjusted fall 7-12 enrollment. (Do not include 142.00 Take Secondary fall AHS, JDC, or Border students.) enrollment minus minus exceptional tuition equivalent students Tuition equivalent 142.00 line 7 minus line 8 students times 5.5% 10. line 9 x 5.5% 7.81 to find calculation

7.81

========

11. line 8 plus line 10 = approved number of SECND Students

Without Exceptional Secondary

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Idaho State Department of Education Attendance/Enrollment System

Current Year Support Unit Calculation - School Year 2003/2004

Through Reporting Period 1

Second copy for district w/o Secondary Sped Ed Approvals

SCHOOL DISTRICT

	-	essions Best-28	Aggregate Attendance	A.D.A.	Special Education	Adjusted A.D.A.	Unit Divisor	Support Units	
Elementary 1-6 Administrative	47.00		2,713.0	57.72	-7.80	49.92	13.0 =	3.84	
Secondary Administrative	47.00		6,013.0	127.94		127.94 /	12.0 =	10.66	
Exceptional Education									
Exceptional Elementary						7.80 4	4		
Exceptional Education Total					-	7.80 /	· =	0.50 Minimum	
Separate Attendance Units, Alternat 103 ELEMENTARY SCHOOL	Separate Attendance Units, Alternative Secondary Schools, District-to-Agency Contracts, Border Contracts								
Kindergarten Separate	47.00		640.0	13.62		13.62 /	/	0.50 Minimum	
103 ELEMENTARY SCHOOL Elementary 1-6 Separate	47.00		1,840.5	39.16		39.16 /	13.0 =	3.01	
491 ALTERNATIVE SCHOOL Secondary	43.00		3,225.0	12.00		12.00 /	12.0 =	1.00	
						Total Supp		19.51	
			Total	Support	Units (Round	ded to neare	est tenth)	↓ 19.5	

We use the calculation that gives the greatest benefit to the district.

Best 28 Weeks Unit Calculation

Page 1 SCHOOL DISTRICT	Current Y	A	ttendance/Enro	ment of Education llment System ation - School Year 2002/2003			End of year, run the calculation for the best 28 weeks of attendance.		
	_	essions Best-28	Aggregate	A.D.A. E	Special Lucation		Unit Divisor	Support Units	
Elementary 1-6 Administrative	177.00	131.00	7,599.8	58.46	-8.28	50.18 /	13.0 =	3.86	
Secondary Administrative	177.00	129.00	16,584.0	128.56	-7.81	120.75 /	12.0 =	10.06	
Exceptional Education									
Exceptional Elementary						8.28			
Exceptional Secondary					_	7.81			
Exceptional Education Total	al					16.09 /	14.5 =	1.11	
Separate Attendance Units, Alter	rnative Seco	ndary Sch	ools, Distric	t-to-Agency	Contracts	s, Border Con	tracts		
103 ELEMENTARY SCHOOL Kindergarten Separate	224.00	166.00	1,943.0	11.70		11.70 /		0.50 Minimum	
103 ELEMENTARY SCHOOL Elementary 1-6 Separate	177.00	130.00	4,732.0	36.40		36.40 /	13.0 =	2.80	
491 ALTERNATIVE SCHOOL Secondary	177.00	130.00	1,560.0	12.00		12.00 /	12.0 =	1.00	
						Total Suppo		 19.33 =======	
			Total	Support Un:	its (Round	led to neares		19.3	
Average Daily Attendance (A.I	O.A.)	Term		Average	Daily Att	endance (A.D	.A.) Best	-28 Weeks	
Droadhool (Special od)				Droadho	ol (enocia	·1 ~4\			

Protection

- Must have a decrease of 1% in A.D.A. from prior year A.D.A.
- Protected on prior year actual
 (First period to First period)
 (Best 28 weeks to Best 28 weeks)
- Any corrections to the prior year will change the numbers.

Prior Year Support Unit Calculation

Idaho State Department of Education
Attendance/Enrollment System

Prior Year Support Unit Calculation

First Period for School Year 2003/2004

District: SCH	OOF DISLET	C.I.
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	Prior Year First Period A.D.A.	Prior Year First Period ADA Minus 1%		Support Unit Divisor		Support Units
Elementary 1-6 Administrative	51.68	51.16	/	13.0	=	3.94
Secondary Administrative	122.83	121.60	/	12.0	=	10.13
Exceptional Education Exceptional Elementary	8.28					
Exceptional Secondary	7.81					
Exceptional Education Total	16.09	15.93	/	14.5	=	1.10

Separate Attendance Units, Alternative Secondary Schools, District-to-Agency Contracts, Border Contracts

245.78

257.51 *

103 ELEMENTARY SCHOOL Kindergarten Separate	11.97	11.85 /	0.50) Minimum
103 ELEMENTARY SCHOOL Elementary 1-6 Separate	57.54	56.96 / 15.0	= 4.00) Minimum
Total Prior Year First Period A.D.A.	260.11	Total Protected Support U	Jnits 19.67	1

Total Protected Support Units (Rounded to nearest tenth) 19.7

Current First Period Total ADA (P-12) Prior Year First Period Minus 1% <PROTECTED> Use Protected or Current Year's Support Units

Must be a full 1% decrease

^{*} Excludes Alternative Summer, Summer Juvenile Detention, Border, and District-to-Agency Contracts

Help and Information

 All Attendance and Enrollment forms are available for download at:

http://www.sde.state.id.us/finance/Attn_Enroll/default.htm

- Telephone number 332-6842 Fax 334-3484
- Email: gberg@sde.state.id.us

• Mail: State Department of Education

Public School Finance

P.O. Box 83720

Boise, Id 83720-0027